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Approved For Release 2005/12/14 : CIA-RDP83M00171R000200220001-1  
THE DIRECTOR OF CENTRAL INTELLIGENCE

WASHINGTON, D. C. 20505

IC 2361-78  
01 JUN 1978

Intelligence Community Staff

MEMORANDUM FOR: See Distribution

FROM:

[redacted]  
Deputy to the DCI for Resource Management

SUBJECT: Assessment of Nuclear Proliferation Intelligence  
Activities and Developments [redacted]

1. [redacted] With the development of our FY 80-83 program impending, an assessment of the Community's progress and prospects in the area of the nuclear proliferation program is required for guidance of resource allocation and investment decisions. To aid this assessment, you are requested to provide the following:

- a. answers to the questions in Attachment 1,
- b. resource allocation figures for FY 77 (update), 78, and 79 (Attachment 2),
- c. funding of external contracts directly related to nuclear proliferation for FY 77 (update), 78, and 79 (Attachment 3).

2. [redacted] In addition to the foregoing, the National Intelligence Officer for Nuclear Proliferation is requested to report the status and schedule of finished intelligence production extending from FY 77 through FY 79; the listing should reflect both work in-house and at the national laboratories.

3. [redacted] I have designated the Director of Performance Evaluation and Improvement to coordinate this review. [redacted] of his staff [redacted] will be the point of contact. [redacted] will augment your responses with appropriate interviews. We would like to have the benefit of your input by 16 June 1978.

Attachments:

1. Questions Concerning  
Nuclear Proliferation  
Intelligence
2. Form for Nuclear Proliferation  
Intelligence Resource  
Allocation Reporting
3. Format for Nuclear Proliferation  
Intelligence Activity Contracts

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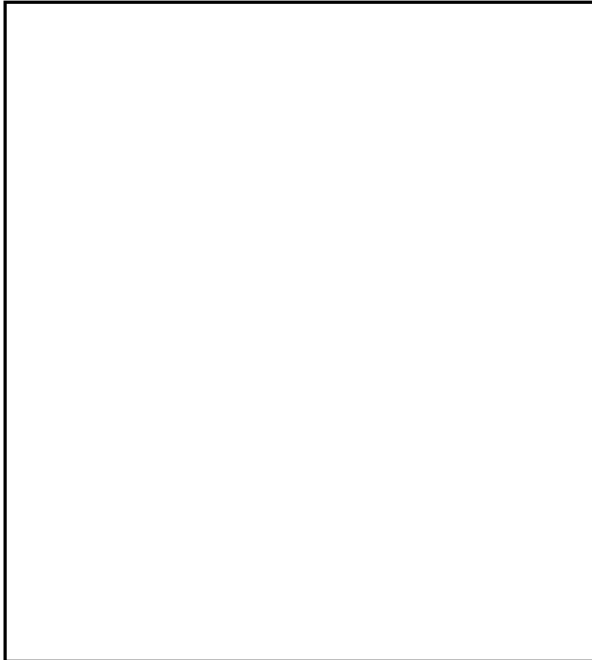
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SUBJECT: Assessment of Nuclear Proliferation Intelligence Activities  
and Developments ☐

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CC:



SUBJECT: Assessment of Nuclear Proliferation Intelligence Activities  
and Developments ( )

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Attachment 1

QUESTIONS CONCERNING NUCLEAR PROLIFERATION INTELLIGENCE

Reflected in the questions below are three basic categories of particular concern: early warning, production, and data base development. The questions should be answered to the degree possible from the perspective of your agency's involvement.

1. Including what is achieved in the Interagency Intelligence Working Group/Nuclear Proliferation (IIWG/NP), is there more effective coordination of the various collection and production components of the Intelligence Community (at least to the extent that various components know what the others are doing)? Suggest changes that may be needed to improve coordination within the Community.
2. Are the analytical, collection, and other resources of the Community now being effectively utilized and applied? Identify possible misallocations and provide suggestions for greater efficiency.
3. Is the collection, research, and production program of the Community commensurate with the priorities for nuclear proliferation intelligence, and is it responsive to the needs of key policymakers? Describe any shortcomings and propose appropriate means of improvement.
4. What progress has been made toward design and implementation of common nuclear proliferation data bases? What problems have been encountered? What are the milestones for the next year?
5. Based on the past year's experience, what, if any, administrative actions or structural changes would be recommended to speed progress and improve the prospects of the nuclear proliferation intelligence program?

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FY 1977/78/79  
ESTIMATE OF INTELLIGENCE COMMUNITY RESOURCES  
DEVOTED DIRECTLY TO NUCLEAR PROLIFERATION\*  
(\$ in Thousands)

Agency	Collection		Processing		Production		RD&E		External Analysis		Total (\$)		As % \$
	M Yrs	\$	M Yrs	\$	M Yrs	\$	M Yrs	\$	M Yrs	\$	M Yrs	\$	
CIA	77 78 79	  	  	  	  	  	  	  	  	  	  	  	
DOE	77 78 79	  	  	  	** ** **	** ** **	  	  	  	  	  	  	
DOD	77 78 79	  	  	  	  	  	  	  	  	  	  	  	
25X1 DIA	77 78 79	  	  	  	  	  	  	  	  	  	  	  	
	77 78 79	  	  	  	  	  	  	  	  	  	  	  	
NSA	77 78 79	  	  	  	  	  	  	  	  	  	  	  	
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	77 78 79	  	  	  	  	  	  	  	  	  	  	  	

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Agency	Collection M Yrs \$	Processing M Yrs \$	Production M Yrs \$	RD&E M Yrs \$	External Analysis M Yrs \$	Total (\$) M Yrs \$	As % \$
State/INR <u>77</u> <u>78</u> <u>79</u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u>
Treasury <u>77</u> <u>78</u> <u>79</u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u>
TOTAL <u>77</u> <u>78</u> As % \$ <u>79</u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u> <u>      </u>	<u>      </u> <u>      </u> <u>      </u>

\* Includes funds for outside contracts.

25X41 Includes work by the national laboratories (LLL, LASL, OR, Sandia).

[INSTRUCTIONS: Enter information appropriate to your agency for FY 77, 78, and 79.]

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Attachment 3

Study Subject and Contract Deliverables	Current Status	Contractor	\$ in Thousands
			<div data-bbox="1268 1860 1375 1881">TOTAL \$</div>

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26 APR 1978

MEMORANDUM FOR: Deputy to the DCI for Resource Management

FROM:

Director of Performance Evaluation  
and Improvement

SUBJECT: Assessment of Nuclear Proliferation Intelligence  
Activities and Developments

1. ☐ Action Requested: That you sign the attached memorandum which requests that collaboration of selected addressees and the National Intelligence Officer for Nuclear Proliferation (NIO/NP) in the preparation of an evaluation on Community nuclear proliferation intelligence activities and developments.

2. ☐ Background:

a. The Intelligence Community's nuclear proliferation intelligence effort was criticized in the "Deutch Report" (August 1976) and in the NSC Semiannual Review of Intelligence (December 1976) prepared by the IC Staff. Subsequently, an NIO/NP was appointed and an Interagency Intelligence Working Group for Nuclear Proliferation was established by the DCI. The DCI's April 1977 nuclear proliferation report to OMB specifically indicated that the IC Staff would evaluate, at the end of CY 1977, the adequacy of the Community nuclear proliferation coordination mechanisms, division of labor, and development of an appropriate data base. This evaluation has not yet been done.

b. With the FY 80 Program/Budget cycle now beginning, an assessment of the Community's progress in nuclear proliferation intelligence is essential to proper resource allocation. I am not sure at this point that the Community is fully focused on the issues, namely, early warning, data base development, and production. The attachments to the attached memorandum will provide us with means to appraise resource management, to assess resource allocation figures for FY 77, 78, and 79, to examine the deliverables and current status of outside contracts, and to analyze the status and schedule of finished intelligence production.

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3. ☐ Staff Position: None.

4. ☐ Recommendation: Sign the attached memorandum.

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Attachment:

Proposed memo for D/DCI/RM  
signature, w/3 atts

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**THE DIRECTOR OF CENTRAL INTELLIGENCE**

WASHINGTON, D. C. 20505

National Intelligence Officers

28 June 1978

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The attached is furnished per our telecon today.



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